Summary - Men's, Women's and Coed Teams worksheets screen instructions

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	325,251	343,110	97,222	765,583
2	Total of Assistant Coaches' Salaries	178,400	220,132	34,038	432,570
3	<u>Total Salaries (Lines 1+2)</u>	503,651	563,242	131,260	1,198,153
4	Athletically Related Student Aid	1,304,710	1,592,003	256,250	3,152,963
5	Recruiting Expenses	20,489	15,720	3,333	39,542
6	Operating (Game-Day) Expenses	257,915	297,020	14,929	569,864
7	Summary of Subset Expenses (Lines 3+4+5+6)	2,086,765	2,467,985	405,772	4,960,522
8	<u>Total Expenses for Teams</u>	2,336,802	2,838,132	438,930	5,613,864
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	250,037	370,147	33,158	653,342
10	Not Allocated Expenses				900,604
11	Grand Total Expenses (Lines 8+10)				6,514,468
12	Total Revenues for Teams	2,388,048	2,878,940	438,930	5,705,918
13	Not Allocated Revenues				912,344
14	Grand Total Revenues (Lines 12+13)				6,618,262
15	Total Revenues for Teams minus Total	51,246	40,808	0	92,054
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				⊘ 103,794